

Children's Safeguarding Service-Safeguarding & Supporting Families/Single Assessment/MASH

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Cont from Reserve £'000	Contribut'n from Grants £'000	Parents Penalty Notices £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
728	Assessment Resource Centre	10.42	334	30	7	0	0	371	0	0	0	0	0	371
717	Early Help Service	13.54	476	0	9	0	0	485	-26	0	-235	0	-261	224
727	Family Group Conferencing	0	114	0	8	0	0	122	0	0	0	0	0	122
729	Intensive Family Support / CAMHS	13.6	504	0	9	0	135	648	0	0	0	0	0	648
726	Multi Agency Safeguarding Hub (MASH)	8.2	368	0	2	0	0	370	0	0	0	0	0	370
732	Other Safeguarding Activities	0	0	0	211	0	498	709	0	0	0	0	0	709
730	Safeguarding & Supporting Families	33.49	1,414	0	51	0	0	1,465	0	0	0	0	0	1,465
759	Single Assessment Team	15	679	0	4	0	0	683	0	0	0	0	0	683
Service Total		94.25	3,889	30	301	0	633	4,853	-26	0	-235	0	-261	4,592